

Environment and Climate Measures		Reportee	Q1, April - June 2023			Q2, July - September 2023			Q3, October - Dec 2023			Following the Council Plan refresh a number of measures are no longer applicable or have been reworded, therefore not all measures will be monitored in Qtr 4. Please see below for further information.	Commentary	
			Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative			
MENV1	Delivery of our Climate Change Strategy and Action Plan	Mark Billington, Sammy Gray											This measure is no longer applicable as it is not included in the new Council Plan	Targets not applicable at this stage until the strategy and updated action plan is complete. Good progress has been made on the draft document and feedback is currently being reviewed.
MENV2	Reduction in council carbon emissions	Mark Billington, Sammy Gray				-18.4%	-17.3%	-17.3%					This measure has been carried forward into the new Council Plan and will therefore continue to be monitored and reported through O&S for Quarter 4 and beyond.	Data is collected and reported in Q2 annually. To meet the council's target of a 78% reduction in our baseline 2018/19 emissions by 2035, we need to reduce our emissions by approximately 4.6% on a cumulative basis. Four years on from this baseline, the target reduction for 2022/23 is 18.4% (4 x 4.6%). The like-for-like carbon footprint was just 1% away from this target, showing the council is primarily on track to meet the overall target.
MENV3	Number of domestic energy measures installed under the Cosy Homes in Lancashire, via Government grant schemes	Mark Broadhurst	5	10	10	5	3	13	5	13	26		This measure is no longer applicable as it is not included in the new Council Plan	HUG2 is getting underway. In Q1 Lancashire was the only Authority nationally to submit a batch of grant applications for the new HUG2 grants. These applications will start feeding through as installations in subsequent quarters. Q2 update:- HUG2 cases are now feeding through with 7 HUG2 completions (of 48 Lancashire completions) and 42 other Wyre jobs in the system. Q3 update: a further 13 measures have been installed in Q3. Good progress.
MENV4	11,000 more homes protected from coastal flooding by October 2026	Carl Green	0	1,193	1,193	0	0	1,193	0	0	1,193		This measure is no longer applicable as it is not included in the new Council Plan	Completion of Phase 1 better protecting 1193 properties completed early in June. No proposed sectional completion of phase 2 until July 2024.